

**Item Number :** 115/05 ( Council 28/05/2010)

**Heading :** Approval of IDP Review 2010/2011 (Page 9)

**Department :** Office of the Municipal Manager

**Introduction :**

## **1. PURPOSE**

To advise the Council about the final document of the Review of the IDP for 2010-2011

## **2. BACKGROUND**

- The IDP must be reviewed on an annual basis to ensure that the service delivery of Council stays in line with the needs of the community served.
- The Draft IDP Review 2010/2011 was approved by Council on 31 March 2010.
- Notice was given that the document is available for public comments and was distributed to libraries and council offices. See Annexure A
- No comments were received.
- The Draft was also evaluated by COGTA and recommendations were done to improve the document. The adjustments were mainly regarding the Project List and the Municipal Turn-Around Strategy. The adjustments were done as recommended

## **3. LEGAL IMPLICATIONS**

Reference has been made to the following pieces of legislation in formulating the Item:

1. The Municipal Systems Act (Act No. 32 of 2000)
2. The IDP Guide Pack 2007

## **4. FINANCIAL IMPLICATIONS**

The review process involves extensive public participation. Transport to and from meetings will sometimes be provided by Council.

## **RESOLVED**

1. It is therefore recommended that, Council should approve the IDP Review 2010/2011 as tabled.

**Item Number :** 116/05 (Council 28/05/2010)

**Heading :** Approval of Annual Budget and SDBIP 2010/2011 Financial Year

**Department :** Office of the Municipal Manager

**Introduction :**

Attached find the Annual Budget and SDBIP for the 2010/2011 financial year.

**RESOLVED**

1. That Council take note of the Annual Budget and SDBIP for the financial year 2010/2011.
2. That Council approve the Annual Budget and SDBIP for the financial year 2010/2011.

